

Concepto	(Pesos)					Subejercicio
	Egresos					
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
<b>Gobierno</b>	<b>14,976,009,212.00</b>	<b>2,792,573,224.60</b>	<b>17,768,582,436.60</b>	<b>14,950,035,453.07</b>	<b>13,619,255,472.48</b>	<b>2,818,546,983.53</b>
Legislación	1,136,578,389.00	18,500,000.00	1,155,078,389.00	1,155,078,389.00	1,155,078,389.00	0.00
Justicia	4,824,125,349.00	151,550,182.68	4,975,675,531.68	4,975,668,348.84	4,689,537,136.56	7,182.84
Coordinación de la Política de Gobierno	1,728,921,729.00	171,919,501.10	1,900,841,230.10	1,900,836,118.97	1,762,404,263.58	3,111.22
Asuntos Financieros y Hacendarios	2,212,882,230.00	1,816,249,066.83	4,029,131,296.83	1,220,499,152.68	1,049,090,103.04	2,808,632,144.15
Seguridad Social	102,171,975.00	23,130,383.51	125,302,358.51	125,302,358.51	109,542,872.55	0.00
Asuntos de Orden Público y de Seguridad Interior	3,956,414,337.00	607,867,073.78	4,564,281,410.78	4,554,384,697.76	3,959,114,856.85	8,986,813.02
Otros Servicios Generales	1,014,915,203.00	3,357,016.61	1,018,272,219.61	1,018,264,487.31	894,397,850.90	7,732.30
<b>Desarrollo Social</b>	<b>46,541,782,725.00</b>	<b>5,683,990,098.59</b>	<b>52,225,772,823.59</b>	<b>51,697,117,696.04</b>	<b>49,936,160,815.45</b>	<b>528,255,127.55</b>
Protección Ambiental	280,932,931.00	16,588,719.14	297,521,650.14	297,521,650.14	266,983,123.72	0.00
Vivienda y Servicios a la Comunidad	518,280,532.00	612,020,863.47	1,130,301,395.47	773,561,022.74	674,808,805.06	356,740,372.73
Salud	9,409,448,734.00	374,016,289.56	9,783,465,023.56	9,768,012,750.25	9,709,658,383.65	15,452,273.31
Recreación, Cultura y Otras Manifestaciones Sociales	367,802,797.00	37,240,900.50	405,043,697.50	405,039,843.21	352,876,715.45	3,854.29
Educación	34,198,794,537.00	4,577,497,871.08	38,776,292,408.08	38,622,139,448.57	37,382,066,039.88	154,152,959.51
Protección Social	1,264,656,620.00	17,496,397.49	1,282,153,017.49	1,282,153,017.49	1,186,164,849.97	0.00
Otros Asuntos Sociales	501,860,574.00	48,729,057.35	550,589,631.35	548,889,863.64	363,022,897.75	1,905,667.71
<b>Desarrollo Económico</b>	<b>1,870,400,981.00</b>	<b>669,820,759.41</b>	<b>2,540,221,740.41</b>	<b>2,251,860,076.58</b>	<b>1,926,584,291.78</b>	<b>288,461,673.83</b>
Asuntos Económicos, Comerciales y Laborales en General	201,746,691.00	16,415,950.54	218,162,641.54	217,793,384.90	192,395,806.36	369,256.64
Agropecuaria, Silvicultura, Pesca y Caza	826,860,974.00	-59,538,031.83	767,322,942.17	766,985,380.48	684,749,335.96	337,561.69
Transporte (combustible y energía)	373,453,020.00	-84,534,220.27	288,918,799.73	149,565,401.64	116,237,427.97	139,353,398.09
Comunicaciones	1,149,477.00	91,660,082.42	92,809,559.42	92,535,341.71	56,351,261.39	274,217.71
Turismo	210,996,909.00	46,165,238.14	257,162,147.14	257,162,148.14	220,086,071.15	0.00
Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
Otras Industrias y Otros Asuntos Económicos	256,193,920.00	669,731,739.41	915,925,659.41	767,798,419.71	656,764,388.93	148,127,239.70
<b>Otras No Clasificadas en Funciones Anteriores</b>	<b>18,157,894,999.00</b>	<b>-264,734,815.05</b>	<b>17,893,160,183.95</b>	<b>17,853,314,695.43</b>	<b>17,826,122,667.32</b>	<b>39,845,488.52</b>
Transacciones de la Deuda Pública/Costo Financiero de la Deuda	2,752,752,625.00	-445,276,335.95	2,307,476,289.05	2,267,630,801.86	2,240,572,161.07	39,845,487.19
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Órdenes de Gobierno	15,405,142,374.00	180,541,520.90	15,585,683,894.90	15,585,683,893.57	15,585,550,506.25	1.33
<b>Total del Gasto</b>	<b>81,546,087,927.00</b>	<b>8,881,349,267.55</b>	<b>90,427,437,194.55</b>	<b>86,752,327,821.12</b>	<b>83,308,123,247.06</b>	<b>3,675,109,273.43</b>